

CERTIFICATE

To the Clerk of Doniphan, State of Kansas

We, the undersigned, officers of

City of Troy

certify that: (1) the hearing mentioned in the attached publication was held
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2016; and
 (3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	536,211	156,522 35.488
Debt Service	10-113	8		
Library	12-1220	8		
Tort Liability	75-6110	9	53,775	8,824 2.001
		9		
Special Highway		10	25,000	
Electric		10	950,350	
Water		11	290,000	
Sewer		11	318,502	
Ambulance		12	186,000	
		12		
Employee Benefit		13	82,600	
Highway Maintenance		13		
Community Building		14	54,635	
		14		
Non-Budgeted Funds-A		15		
Totals	xxxxxx		2,497,073	165,346 37.489
Notice of the vote to adopt required to be published and attached to the budget'			No	County Clerk's Use Only
Budget Summary		16		4,410,513
Neighborhood Revitalization Rebate				Nov 1, 2015 Total Assessed Valuation

Assisted by:

Mize Houser & Company PA

Address:

211 East 8th Street, Suite A

Lawrence, KS 66044

Email:

aoden@mizehouser.com

Attest: **August 19** 2015

[Signature]
 County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
 Margaret Sutherland
 Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	165,209
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	165,209
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ _____	29,264
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____	80,489
5b. Personal property 2014	- _____	85,370
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2015		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2015	_____	6,650
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____	35,914
9. Total estimated valuation July 1, 2015	_____	4,411,526
10. Total valuation less valuation adjustment (9 minus 8)	_____	4,375,612
11. Factor for increase (8 divided by 10)	_____	0.00821
12. Amount of increase (11 times 3)	+ \$ _____	1,356
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____	166,565
14. Debt service levy in this 2016 budget	_____	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____	166,565
16. Consumer Price Index for all urban consumers for calendar year 2014	_____	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ _____	2,643
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ _____	169,208

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

County Treas Motor Vehicle Estimate	28,133	
County Treas Recreational Vehicle Estimate	364	
County Treas 16/20M Vehicle Estimate		932
County Treas Commercial Vehicle Tax Estimate		1,789
County Treas Watercraft Tax Estimate		0

Watercraft Factor	0.00000
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0.00000

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond 2015A	8/4/2015	3/4/2055	2.50	2,080,000	0	3/4	3/4			52,000	30,859
Total G.O. Bonds					0				0	52,000	30,859
Revenue Bonds:											
Total Revenue Bonds					0				0	0	0
Other:											
G. O. Temporary Notes	9/1/2014	9/1/2015	3.00	2,293,000	2,293,000	9/1	9/1	0	0		
Total Other											
Total Indebtedness					2,293,000			0	0	52,000	30,859
					2,293,000			0	0	52,000	30,859

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Community Building - COP	2/1/2005	240	4.75	433,000	286,000	33,585	33,635
Police Vehicle	6/10/2013	48	4.95	27,175	16,460	7,472	7,472
Totals					302,460	41,057	41,107

FUND PAGE - GENERAL

[illegible]

Page No. 7a

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Government			
Salaries	35,907	43,000	61,489
Contractual	8,578	20,000	20,000
Commodities	3,772	7,500	5,000
Capital Outlay	12,024	12,000	12,000
Miscellaneous	161		
Total	60,441	82,500	98,489
Highway and Streets			
Salaries	76,442	75,000	78,000
Contractual	20,818	25,000	22,500
Commodities	36,004	30,000	36,000
Capital Outlay	43,400	(9,441)	225,000
Total	176,664	120,559	361,500
Public Safety			
Salaries	13,052	22,000	15,000
Contractual	28,275	45,000	39,000
Commodities	6,384		7,722
Capital Outlay	12,922		13,500
Miscellaneous	1,100		1,000
Total	61,734	67,000	76,222
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	298,838	270,059	536,211

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	298,838	270,059	536,211
Grand Total	298,838	270,059	536,211

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	65,583	97,734	102,684
Receipts:			
Ad Valorem Tax	32,152	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,742	
Recreational Vehicle Tax		59	
16/20M Vehicle Tax		149	
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,152	4,950	0
Resources Available:	97,734	102,684	102,684
Expenditures:			
Principal			
Interest & Other Charges			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	97,734	102,684	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	95,135	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 2.4%			
Amount of 2015 Ad Valorem Tax			

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 2.4%			
Amount of 2015 Ad Valorem Tax			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Tort Liability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39,787	39,679	43,493
Receipts:			
Ad Valorem Tax	4,937	8,814	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,501
Recreational Vehicle Tax			19
16/20M Vehicle Tax			50
Commercial Vehicle Tax			95
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,937	8,814	1,665
Resources Available:	44,724	48,493	45,158
Expenditures:			
Contractual Services	5,045	5,000	5,100
Cash Reserve			48,675
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,045	5,000	53,775
Unencumbered Cash Balance Dec 31	39,679	43,493	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	40,555	48,587	53,775
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,775
Tax Required			8,617
Delinquent Comp Rate: 2.4%			207
Amount of 2015 Ad Valorem Tax			8,824

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.4%			0
Amount of 2015 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,411	10,484	14,064
Receipts:			
State of Kansas Gas Tax	25,729	25,780	25,810
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	147		100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,876	25,780	25,910
Resources Available:	37,287	36,264	39,974
Expenditures:			
Contractual	5,190	2,200	5,000
Commodities	21,613	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,803	22,200	25,000
Unencumbered Cash Balance Dec 31	10,484	14,064	14,974
2014/2015/2016 Budget Authority Amount:	33,200	22,200	25,000

Adopted Budget

Electric	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	911,091	927,231	1,002,231
Receipts:			
Charges for Services	962,859	925,000	965,000
Interest on Idle Funds			
Miscellaneous	6,769		6,800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	969,628	925,000	971,800
Resources Available:	1,880,719	1,852,231	1,974,031
Expenditures:			
Personal Services	74,720	95,000	95,000
Contractual Services	19,936	20,000	20,000
Commodities	692,313	660,000	700,000
Transfers Out to General Fund	38,000		
Transfers Out to Employee Benefit Fund	68,174	75,000	85,000
Transfers Out to Water Fund	60,000		50,000
Miscellaneous	346		350
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	953,488	850,000	950,350
Unencumbered Cash Balance Dec 31	927,231	1,002,231	1,023,681
2014/2015/2016 Budget Authority Amount:	945,000	850,000	950,350

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,518	7,203	7,203
Receipts:			
Charges for Services	220,182	235,000	240,000
Reimbursements	4,184	8,000	8,000
Transfers In from Electric Fund	60,000		50,000
Transfers In from General Fund		50,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	284,367	293,000	298,000
Resources Available:	290,885	300,203	305,203
Expenditures:			
Personal Services	98,121	118,000	100,000
Contractual Services	74,502	50,000	75,000
Commodities	111,059	125,000	115,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	283,681	293,000	290,000
Unencumbered Cash Balance Dec 31	7,203	7,203	15,203
2014/2015/2016 Budget Authority Amount:	290,000	293,000	290,000

Adopted Budget

Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	353,550	200,925	242,603
Receipts:			
Charges for Services	123,154	135,000	130,000
Transfers In from Sewer Construction Fund	274,478		
Interest on Idle Funds			
Miscellaneous	248	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	397,880	135,500	130,500
Resources Available:	751,429	336,425	373,103
Expenditures:			
Personal Services	21,215	25,000	25,000
Contractual Services	209,825	60,000	200,000
Commodities	594	5,000	3,000
Debt Service	3,635	3,822	90,502
Transfer Out to Sewer Construction Fund	203,287		
Miscellaneous	111,948		
Does miscellaneous exceed 10% Total Exp	Exceed 10% Rule		
Total Expenditures	550,504	93,822	318,502
Unencumbered Cash Balance Dec 31	200,925	242,603	54,601
2014/2015/2016 Budget Authority Amount:	273,000	115,000	318,502

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Ambulance			
Unencumbered Cash Balance Jan 1	232,727	276,390	318,050
Receipts:			
Intergovernmental	78,615	80,000	80,000
Charges for Services	110,732	130,000	140,000
Contributions	7,682	3,660	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	197,029	213,660	228,000
Resources Available:	429,756	490,050	546,050
Expenditures:			
Personal Services	115,910	132,000	140,000
Contractual Services	17,063	30,000	25,000
Commodities	20,393	5,000	21,000
Capital Outlay		5,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	153,366	172,000	186,000
Unencumbered Cash Balance Dec 31	276,390	318,050	360,050
2014/2015/2016 Budget Authority Amount:	172,000	172,000	186,000

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-2,486	-3,253	147
Receipts:			
Transfers In from General Fund	8,468		
Transfers In from Electric Fund	68,174	75,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	76,642	75,000	85,000
Resources Available:	74,156	71,747	85,147
Expenditures:			
Social Security	9,518	9,500	10,000
Retirement	11,317	9,600	13,000
Unemployment Tax	334	500	600
Workers' Compensation	6,285	7,000	7,000
Other Employee Benefits	49,955	45,000	52,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	77,409	71,600	82,600
Unencumbered Cash Balance Dec 31	-3,253	147	2,547
2014/2015/2016 Budget Authority Amount:	70,300	71,600	82,600

See Tab ASee Tab B

Adopted Budget

Highway Maintenance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	23,720	23,720	23,720
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	23,720	23,720	23,720
Expenditures:			
Contractual Services	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	23,720	23,720	23,720
2014/2015/2016 Budget Authority Amount:	10,000	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Community Building

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	113,938	146,398	179,813
Receipts:			
Sales Tax	76,471	80,000	80,000
Use of Property	10,150	6,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,621	86,000	90,000
Resources Available:	200,559	232,398	269,813
Expenditures:			
Capital Outlay	2,032	2,000	2,000
Contractual Services	11,129	14,000	12,000
Commodities	6,440	3,000	7,000
Certificate of Participation	34,559	33,585	33,635
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,161	52,585	54,635
Unencumbered Cash Balance Dec 31	146,398	179,813	215,178
2014/2015/2016 Budget Authority Amount:	54,000	52,585	54,635

See Tab A

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

(2) Fund Name:

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2016

The governing body of

City of Troy

will meet on August 18, 2015 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	307,307	25.220	320,059	35.480	536,211	156,522	35.480
Debt Service		6.334					
Library							
Tort Liability	5,045	1.000	5,000	2.000	53,775	8,824	2.000
Special Highway	26,803		22,200		25,000		
Electric	953,488		850,000		950,350		
Water	283,681		293,000		290,000		
Sewer	550,504		93,822		318,502		
Ambulance	153,366		172,000		186,000		
Employee Benefit	77,409		71,600		82,600		
Highway Maintenance							
Community Building	54,161		50,585		54,635		
Non-Budgeted Funds-A	2,516,562						
Totals	4,928,326	32.554	1,878,266	37.480	2,497,073	165,346	37.480
Less: Transfers	652,407		125,000		135,000		
Net Expenditure	4,275,919		1,753,266		2,362,073		
Total Tax Levied	156,790		165,209		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,412,424		4,408,029		4,411,526		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	113,707		328,916		2,293,000		
Lease Purchase Principal	352,175		440,541		302,460		
Total	465,882		769,457		2,595,460		

*Tax rates are expressed in mills

Jane M Boeh

City Official Title: City Clerk

2016

will meet on August 18, 2015 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills

Jane M Boch
City Official Title: City Clerk

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 30 day of July, 2015, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Don Felt
Publisher

Subscribed and sworn to before me this 30
day of July, 20 15.

LORI VERTIN
Notary Public

My commission expires 7-6-79

Printer's fee/ Affidavit fee \$ 200 -